

MPO	Hampton Roads					
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
PROGRAM NOTE	Funding identified to be obligated statewide as projects are identified.					
ROUTE/STREET					TOTAL COST	\$60,563,762
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	CM	\$63,600	\$254,400	\$0	\$0	\$0
	CM AC CONVERSION	\$42,200	\$160,000	\$8,800	\$0	\$0
	HSIP	\$500	\$4,500	\$0	\$0	\$0
	RSTP	\$200	\$800	\$0	\$0	\$0
PE TOTAL		\$106,500	\$419,700	\$8,800	\$0	\$0
RW	CM	\$144,614	\$268,320	\$310,136	\$0	\$0
	HSIP	\$3,500	\$22,500	\$9,000	\$0	\$0
RW TOTAL		\$148,114	\$290,820	\$319,136	\$0	\$0
CN	Other	\$0	\$0	\$2,239,117	\$0	\$0
	ARRA	\$0	\$1,300,000	\$165,329	\$0	\$0
	CM	\$417,466	\$596,000	\$0	\$1,073,864	\$0
	EB	\$36,665	\$0	\$146,661	\$0	\$0
	HSIP	\$51,650	\$203,850	\$261,000	\$0	\$0
	RSTP	\$2,800	\$11,200	\$0	\$0	\$0
	SAFETEA-LU	\$42,500	\$170,000	\$0	\$0	\$0
	STP	\$93,591	\$0	\$374,362	\$0	\$0
	STP/EN	\$17,984,552	\$17,528,628	\$17,828,464	\$18,134,439	\$18,446,677
CN TOTAL		\$18,629,224	\$19,809,678	\$21,014,933	\$19,208,303	\$18,446,677
MPO Note		STIP AMD FFY10-02 to add \$165,329 ARRA funds, \$374,362 STP funds, \$146,661 EB funds, and \$2,239,117 State funds FFY10 CN phase.				